

CONSOLIDATED REPORT FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

05-NOV-2004

PROCUREMENT CATEGORY	TOTAL EXPENDITURE	TOTAL SPENT WITH ADJUSTED HUBS/%	TOTAL SPENT WITH OTHER HUBS/%	TOTAL SPENT WITH HUBS/%
HEAVY CONSTRUCTION	\$181,080	\$4,000DB	\$180,437 /99.6%	\$176,437 /97.4%
BUILDING CONSTRUCTION	\$15,542,601	\$3,055,794 /19.6%	\$0	\$3,055,794 /19.6%
SPECIAL TRADE	\$2,614,475	\$54,702 /2.09%	\$574,511 /21.9%	\$629,214 /24.0%
PROFESSIONAL SERVICES	\$9,656,014	\$11,000 /.113%	\$157,500 /1.63%	\$168,500 /1.74%
OTHER SERVICES	\$11,927,775	\$352,437 /2.95%	\$0	\$352,437 /2.95%
COMMODITY PURCHASING	\$23,135,575	\$6,677,538 /28.8%	\$118,902 /.513%	\$6,796,440 /29.3%
	\$63,057,523	\$10,147,472 /16.0%	\$1,031,351 /1.63%	\$11,178,824 /17.7%

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HEAVY CONSTRUCTION	\$3,763,144,782	\$225,022,833 /5.97%	\$156,198,995 /4.15%	\$381,221,829 /10.1%
BUILDING CONSTRUCTION	\$1,175,266,588	\$208,933,530 /17.7%	\$17,275,531 /1.46%	\$226,209,061 /19.2%
SPECIAL TRADE	\$273,549,441	\$27,378,633 /10.0%	\$50,932,268 /18.6%	\$78,310,902 /28.6%
PROFESSIONAL SERVICES	\$502,957,355	\$83,837,556 /16.6%	\$24,303,543 /4.83%	\$108,141,099 /21.5%
OTHER SERVICES	\$1,902,954,999	\$304,764,945 /16.0%	\$0	\$304,764,945 /16.0%
COMMODITY PURCHASING	\$2,242,663,089	\$275,653,320 /12.2%	\$59,875,940 /2.66%	\$335,529,260 /14.9%
	\$9,860,536,256	\$1,125,590,819 /11.4%	\$308,586,280 /3.12%	\$1,434,177,099 /14.5%

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

CERTIFIED HUB GROUP	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	11/5.82%	\$341,857 /3.05%
BLACK	9/4.76%	\$4,793,341 /42.8%
HISPANIC	71/37.5%	\$3,615,600 /32.3%
NATIVE AMERICAN	1/.529%	\$4,043 /.036%
WOMEN	97/51.3%	\$2,423,980 /21.6%
TOTAL	189/100 %	\$11,178,824 /100 %

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF HUBS, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	911/6.99%	662/11.5%	249/3.40%	287/6.49%	\$159,265,817 /11.1%
BLACK	2767/21.2%	1974/34.4%	793/10.8%	557/12.6%	\$157,080,388 /10.9%
HISPANIC	3764/28.8%	2926/51.1%	838/11.4%	1288/29.1%	\$459,935,392 /32.0%
NATIVE AMERICAN	247/1.89%	163/2.84%	84/1.14%	84/1.90%	\$21,298,074 /1.48%
WOMEN	5343/40.9%	0/.000%	5343/73.1%	2202/49.8%	\$636,597,426 /44.3%
TOTAL	13032/100 %	5725/100 %	7307/100 %	4418/100 %	\$1,434,177,099 /100 %

FOR EXAMPLE: THERE ARE 911 CERTIFIED ASIAN PACIFICS, WHICH IS 6.99% OF ALL CERTIFIED HUBS. 662 ARE ASIAN PACIFIC MALES, WHICH IS 11.5% OF ALL MALES CERTIFIED AS HUBS AND 249 ARE ASIAN PACIFIC FEMALES, WHICH IS 3.40% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIDUAL ASIAN PACIFICS RECEIVING AWARDS WAS 287 OR 6.49% OF ALL HUBS RECEIVING AWARDS, AND THOSE 287 ASIAN PACIFICS RECEIVED AWARDS TOTALING \$159,265,817, OR 11.1% OF THE TOTAL DOLLARS AWARDED TO HUBS.